

State Fiscal Note for Bill Number: 2021-H-5118

Date of State Budget Office Approval: Friday, May 7, 2021

Friday, February 26, 2021 Date Requested: Date Due:

Monday, March 8, 2021

Impact on Expenditures		Impact on Revenues
FY 2021	0	FY 2021 n/a
FY 2022	\$120,000	FY 2022 n/a
FY 2023	\$120,000	FY 2023 n/a

Explanation by State Budget Office:

This act would provide for an appropriation of State funds to municipalities that are members of the Narragansett Bay Marine Task Force (NBMTF) for the maintenance of boats providing services to Narragansett Bay. Six municipalities (Cranston, East Providence, Newport, North Kingstown, Providence, and Warwick) would each receive \$10,000 because their boats are chemical, biological, radiological, nuclear, and explosives (CBRNE) compliant and are equipped with firefighting capabilities. Ten municipalities (Barrington, Bristol, East Greenwich, Jamestown, Little Compton, Middletown, Narragansett, Portsmouth, Tiverton, and Warren) would receive \$6,000 each. The Rhode Island Emergency Management Agency (RIEMA) would be responsible for the distribution of funds.

Comments on Sources of Funds:

It is assumed that the appropriated funds will be in general revenues, but this is not specified in the bill.

Summary of Facts and Assumptions:

- 1) This fiscal note assumes an annual appropriation, but this is not explicitly stated in the bill.
- 2) Based on publicly available information this estimate assumes that each community has a boat of the type stated in the bill and would receive the payment as stated.

Summary of Fiscal Impact:

The Budget Office estimates an increase of expenditures of \$120,000 per year beginning in FY 2022.

Budget Office Signature:

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Fiscal Advisor Signature:

Prepared by:

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